



# BOARD BULLETIN

May 3, 2013

## ***Property Tax Collections Summary***

As of April 30 the real property collection rate was 95.24%. This rate is 0.23 percentage points higher than the reported rate at the end of April 2012.

The vehicle tax collection rate as of April 2013 was 83.23%. This rate is 1.02 percentage points higher than the reported collection rate at the end of April 2012.

With respect to the overall levy collected, the collection percentage through April 2013 is 0.3 percentage points below the overall rate as of April 30, 2012.

Past due tax revenue collection efforts continue to exceed prior year benchmarks. In fact, there were 277 active past due garnishment collections in place as of April 2013 as compared to 84 in April 2012. Further, 99% of the budgeted past due tax revenue had been collected as of April 30. Thus, forced collections efforts over the next two (2) months should enable the County to exceed its past due tax revenue collection target in FY 12-13.

## ***2013 Revaluation - Update***

Below please find a summary of staff activity the past 30 days:

- Informal revaluation hearings have been completed. A total of 960 informal appeal hearings were held with property owners.
- The Board of E&R will convene on Friday, May 3 and is scheduled to adjourn by no later than Wednesday, May 29.

## ***Airport Business Expanding in Stanly***

A few months ago, Pressley Aviation opened a satellite flight school at the Stanly County Airport, and rented the old terminal building. At that time, Pressley Aviation was still maintaining a presence at a small, private airport in Union County (Goose Creek). However, this past weekend, Pressley Aviation moved all of its remaining operations to Stanly County.

## ***Annual Meeting w/Library Trustees***

This coming Monday (5/6) the Board will hold its annual meeting with the Library Board of Trustees to receive an update regarding library operations, programs and technology. In preparation for the meeting, below please find some output and outcome statistics related to library operations over the past three (3) fiscal years:

Measure	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Projected
<b>Materials circulated</b>	225,675	213,204	203,754
<b>Program participants</b>	8,306	7,301	8,577
<b>Computer users</b>	29,041	29,249	31,668
<b>Total patrons</b>	148,156	142,567	145,289
<b>Total virtual users</b>	35,751	39,061	48,367
<b>Avg. visits per capita</b>	2.75	2.40	2.64
<b>Avg. use per capita</b>	3.39	3.01	3.20
<b>Avg. cost per use</b>	\$5.59	\$6.16	\$5.99

## ***Upcoming Meetings & Events***

<b>Recessed Board Mtg. Annual Mtg. w/Library Trustees</b>	Monday, May 6 5:30 PM Albemarle Library
<b>Regular Board Meeting</b>	Monday, May 6 7:00 PM Commons Mtg. Room
<b>Manufacturing Works Forum</b>	Monday, May 13 5:30 PM Stanly Regional Med. Ctr.
<b>Memorial Day Holiday</b>	Monday, May 27 County Offices Closed